

## TRENDS IN RECEIPTS

(In ₹ crores)

	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Actuals 2014-15	Actuals 2015-16	Actuals 2016-17	Actuals 2017-18	Revised 2018-19	Budget 2019-20
<b>REVENUE RECEIPTS</b>	<b>788471</b>	<b>751437</b>	<b>879232</b>	<b>1014724</b>	<b>1101473</b>	<b>1195025</b>	<b>1374203</b>	<b>1435232</b>	<b>1729682</b>	<b>1962761</b>
<b>A. Tax Revenue</b> (Net of States's share) (Details in Annex 2)	569869	629765	741877	815854	903615	943765	1101372	1242488	1484406	1649582
<b>B. Non-Tax Revenue</b> (Details in Annex 2)	218602	121672	137355	198870	197858	251260	272831	192744	245276	313179
<b>CAPITAL RECEIPTS</b>	<b>402428</b>	<b>568918</b>	<b>582152</b>	<b>563894</b>	<b>484449</b>	<b>582579</b>	<b>609866</b>	<b>702648</b>	<b>686352</b>	<b>770210</b>
<b>1. Internal Debt-Market Borrowings (Net)</b>	<b>325414</b>	<b>436211</b>	<b>467356</b>	<b>453550</b>	<b>445138</b>	<b>404050</b>	<b>349657</b>	<b>410256</b>	<b>422737</b>	<b>423122</b>
<b>1.01. Gross Market Borrowings</b>										
a. Normal/Fresh	437000	509796	558000	557000	592000	585000	582000	588000	571000	710000
b. G.Sec. through switch operations	...	...	...	31472	37374	38300	41625	59158	28059	50000
c. Others	...	...	...	6675	...	...	1045	...	...	...
<b>Total</b>	<b>437000</b>	<b>509796</b>	<b>558000</b>	<b>595147</b>	<b>629374</b>	<b>623300</b>	<b>624670</b>	<b>647158</b>	<b>599059</b>	<b>760000</b>
<b>Repayment</b>										
a. Normal/Fresh	111586	73585	90644	95007	138925	144375	174846	137272	148263	236878
b. Switching	...	...	...	31000	39028	37349	40510	58075	28059	50000
c. Buyback/Others	...	...	...	15590	6283	37526	59657	41555	...	50000
<b>1.02. Less - Repayments</b>	<b>111586</b>	<b>73585</b>	<b>90644</b>	<b>141597</b>	<b>184236</b>	<b>219250</b>	<b>275013</b>	<b>236902</b>	<b>176322</b>	<b>336878</b>
<b>2. External Assistance (Net)</b>	<b>23556</b>	<b>12448</b>	<b>7201</b>	<b>7292</b>	<b>12933</b>	<b>12748</b>	<b>17996</b>	<b>7931</b>	<b>-4893</b>	<b>-2952</b>
2.01. Gross External Borrowings	35330	26034	23309	25416	33534	36054	44191	48517	40209	44673
2.02. Less Repayments	11774	13586	16108	18124	20601	23306	26195	26685	31340	35363
2.03. Expenditure netted	...	...	...	...	...	...	...	-13901	-13762	-12262
<b>3. Recovery of Loans*</b>	<b>12420</b>	<b>18850</b>	<b>15060</b>	<b>12497</b>	<b>13738</b>	<b>20835</b>	<b>17630</b>	<b>15633</b>	<b>13155</b>	<b>14828</b>
<b>4. Small Savings (Net)</b>	<b>11233</b>	<b>-10302</b>	<b>8626</b>	<b>12357</b>	<b>32226</b>	<b>52465</b>	<b>67435</b>	<b>102628</b>	<b>125000</b>	<b>130000</b>
<b>5. Short Term Borrowings</b>	<b>333174</b>	<b>126866</b>	<b>53350</b>	<b>7729</b>	<b>9179</b>	<b>50693</b>	<b>5550</b>	<b>44949</b>	<b>25000</b>	<b>25000</b>
<b>6. State Provident Funds (Net)</b>	<b>12514</b>	<b>10804</b>	<b>10920</b>	<b>9753</b>	<b>11920</b>	<b>11858</b>	<b>17745</b>	<b>15799</b>	<b>17000</b>	<b>18000</b>
<b>7. Disinvestment of equity in public sector enterprises</b>	<b>22846</b>	<b>18088</b>	<b>25890</b>	<b>29368</b>	<b>37737</b>	<b>42132</b>	<b>47723</b>	<b>100045</b>	<b>80000</b>	<b>105000</b>
<b>8. Other items of Capital receipts (Net)#</b>	<b>-338729</b>	<b>-44047</b>	<b>-6251</b>	<b>31348</b>	<b>-78422</b>	<b>-12202</b>	<b>86130</b>	<b>5407</b>	<b>8353</b>	<b>59532</b>
<b>TOTAL- RECEIPTS</b>	<b>1190899</b>	<b>1320355</b>	<b>1461384</b>	<b>1578618</b>	<b>1585922</b>	<b>1777604</b>	<b>1984069</b>	<b>2137880</b>	<b>2416034</b>	<b>2735291</b>
<b>Deficit on Revenue Account</b>	<b>252252</b>	<b>394348</b>	<b>364282</b>	<b>357048</b>	<b>365519</b>	<b>342736</b>	<b>316381</b>	<b>443602</b>	<b>410930</b>	<b>485019</b>
<b>Primary deficit</b>	<b>139569</b>	<b>242840</b>	<b>177020</b>	<b>128604</b>	<b>108281</b>	<b>91133</b>	<b>54904</b>	<b>62112</b>	<b>46828</b>	<b>43289</b>
Budget deficit*/Draw-down of cash	8430	-15990	-51012	-19171	77844	13170	-8895	4092	41201	51059
Fiscal deficit	373592	515990	490190	502858	510725	532792	535618	591064	634398	703760
* Net of Recovery of Ways & Means Advances	...	10000	10000	10000	10000	20000	23000	50000	50100	50100
Loans to Govt. servants, etc.	433	398	349	316	276	242	202	201	275	275
# Excludes Securities										
(a) issued to the IMF, ADB, etc.	9051	1613	4323	367	4619	52714	2181	543	9793	584
(b) Securities issued to Oil Companies	...	...	...	...	...	...	...	...	...	...
(c) Securities issued to Public Sector Banks	...	...	...	...	...	...	...	80000	106000	70000
(d) Realisation Stressed Assets of IDBI	300	300	300	250	105	100	140	120	225	...
(e) Securities issued to EXIM Bank	...	...	...	...	...	...	...	...	4500	550