

## TRENDS IN RECEIPTS

(In crores of Rupees)

	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Actuals 2014-15	Actuals 2015-16	Revised 2016-17	Budget 2017-18
<b>REVENUE RECEIPTS</b>	<b>540259</b>	<b>572811</b>	<b>788471</b>	<b>751437</b>	<b>879232</b>	<b>1014724</b>	<b>1101473</b>	<b>1195025</b>	<b>1423563</b>	<b>1515771</b>
<b>A. Tax Revenue</b>										
(Net of States's share)										
(Details in Annexure 7)	443319	456536	569869	629765	741877	815854	903615	943765	1088793	1227014
<b>B. Non-Tax Revenue</b>										
(Details in Annexure 7)	96940	116275	218602	121672	137355	198870	197858	251260	334770	288757
<b>CAPITAL RECEIPTS</b>	<b>299863</b>	<b>453063</b>	<b>402428</b>	<b>568918</b>	<b>582152</b>	<b>563894</b>	<b>484448</b>	<b>541886</b>	<b>531986</b>	<b>616117</b>
<b>1. Internal Debt-Market</b>										
<b>Borrowings (Net)</b>	<b>233630</b>	<b>398424</b>	<b>325414</b>	<b>436211</b>	<b>467356</b>	<b>453550</b>	<b>445138</b>	<b>404050</b>	<b>347218</b>	<b>348226</b>
1.01.Gross Market Borrowings	273000	451000	437000	509796	558000	564147	590345	623300	622510	605000
1.02.Less - Repayments	39370	52576	111586	73585	90644	110597	145208	219250	275292	256774
<b>2. External Assistance (Net)</b>	<b>11015</b>	<b>11038</b>	<b>23556</b>	<b>12448</b>	<b>7201</b>	<b>7292</b>	<b>12933</b>	<b>12748</b>	<b>14873</b>	<b>15789</b>
2.01.Gross External Borrowings	21022	22177	35330	26034	23309	25416	33534	36054	41875	46070
2.02.Less Repayments	10007	11139	11774	13586	16108	18124	20601	23306	27002	30281
3. Recovery of Loans*	6139	8613	12420	18850	15060	12497	13738	30835	11071	11932
4. Small Savings (Net)	-1302	13256	11233	-10302	8626	12357	32226	52465	90377	100157
5. State Provident Funds (Net)	8041	16056	12514	10804	10920	9753	11920	11858	13000	14000
6. Disinvestment of equity in public sector enterprises	566	24581	22846	18088	25890	29368	37737	42132	45500	72500
7. Other items of Capital receipts (Net)#	41774	-18905	-5555	82819	47099	39077	-69243	-12202	9948	53513
<b>TOTAL- RECEIPTS</b>	<b>840122</b>	<b>1025874</b>	<b>1190899</b>	<b>1320355</b>	<b>1461384</b>	<b>1578618</b>	<b>1585921</b>	<b>1736911</b>	<b>1955549</b>	<b>2131888</b>
<b>Deficit on Revenue Account</b>	<b>253539</b>	<b>338998</b>	<b>252252</b>	<b>394348</b>	<b>364282</b>	<b>357048</b>	<b>365519</b>	<b>342736</b>	<b>310997</b>	<b>321163</b>
<b>Primary deficit</b>	<b>144788</b>	<b>205389</b>	<b>139569</b>	<b>242840</b>	<b>177020</b>	<b>128604</b>	<b>108281</b>	<b>91133</b>	<b>51204</b>	<b>23254</b>
Budget deficit*/Draw-down of cash	43834	-1386	6430	-15990	-51012	-19171	77844	13170	40227	12844
Fiscal deficit	336992	418482	373592	515990	490190	502858	510725	532792	534273	546332
*Net of Recovery of Ways & Means Advances	...	...	...	10000	10000	10000	10000	20000	50100	50100
Loans to Govt. servants, etc.	479	469	433	398	349	316	276	242	275	275
#Excludes Securities										
(a) issued to the IMF omitted per contra from Capital Expenditure	...	3654	9051	1613	4323	367	4619	52714	2192	571
(b) Securities issued to Oil Companies	75942	10306	...	...	...	...	...	...	...	...
(c) Securities issued to Fertilizer Companies	20000	...	...	...	...	...	...	...	...	...
(d) Asset management Trust for SASF of IDBI	1225	...	...	...	...	...	...	...	...	...
(e) Realisation Stressed Assets of IDBI	...	300	300	300	300	250	105	100	140	...